



Rep. Fred Crespo

Filed: 5/13/2014

09800HB6148ham001

HDS098 00010 CIN 30066 a

1 AMENDMENT TO HOUSE BILL 6148

2 AMENDMENT NO. _____. Amend House Bill 6148, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 1. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of Natural
10 Resources:

11 GENERAL OFFICE

12 Payable from General Revenue Fund:

13 For Personal Services5,382,900

14 For State Contributions to

1	Social Security	413,200
2	For Contractual Services	1,589,600
3	Payable from the State Boating Act Fund:	
4	For Personal Services	120,000
5	For State Contributions to State	
6	Employees' Retirement System	50,900
7	For State Contributions to	
8	Social Security	9,300
9	For Group Insurance	32,700
10	For Contractual Services	131,000
11	Payable from the State Parks Fund:	
12	For Contractual Services	100,000
13	Payable from the Wildlife and Fish Fund:	
14	For Personal Services	936,800
15	For State Contributions to State	
16	Employees' Retirement System	396,600
17	For State Contributions to	
18	Social Security	71,900
19	For Group Insurance	452,300
20	For Contractual Services	190,300
21	For Travel	5,000
22	For Equipment	1,000
23	Payable from Plugging and Restoration Fund:	
24	For Contractual Services	32,800
25	Payable from the Aggregate Operations	

1 Regulatory Fund:

2 For Telecommunications Services16,000

3 Payable from Underground Resources

4 Conservation Enforcement Fund:

5 For Contractual Services17,000

6 Payable from Federal Surface Mining Control

7 and Reclamation Fund:

8 For Personal Services224,800

9 For State Contributions to State

10 Employees' Retirement System95,200

11 For State Contributions to

12 Social Security17,300

13 For Group Insurance 79,700

14 For Contractual Services54,000

15 Payable from Park and Conservation Fund:

16 For Contractual Services1,000,000

17 For expenses of the Park and

18 Conservation Program2,400,000

19 Payable from Abandoned Mined Lands Reclamation

20 Council Federal Trust Fund:

21 For Personal Services467,600

22 For State Contributions to State

23 Employees' Retirement System198,000

24 For State Contributions to

25 Social Security35,900

1	For Group Insurance	141,100
2	For Contractual Services	<u>72,000</u>
3	Total	\$14,734,900

4 Section 5. The sum of 1,521,440 or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2014 from appropriations heretofore made
7 in Article 31, Section 10 and 15 of Public Act 98-0064, is
8 reappropriated to the Department of Natural Resources from
9 the Park and Conservation Fund for expenses of the Park and
10 Conservation Program.

11 Section 10. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Department of Natural
15 Resources:

16 ARCHITECTURE, ENGINEERING AND GRANTS

17 Payable from the State Boating Act Fund:

18	For Personal Services	114,200
19	For State Contributions to State	
20	Employees' Retirement System	48,400
21	For State Contributions to	
22	Social Security	8,800
23	For Group Insurance	33,000

1	For expenses of the Heavy Equipment	
2	Dredging Crew.....	551,500
3	Payable from Wildlife and Fish Fund:	
4	For Travel	2,300
5	For Equipment	23,000
6	For expenses of the Heavy Equipment	
7	Dredging Crew.....	190,000
8	Payable from Open Space Lands Acquisition	
9	and Development Fund:	
10	For expenses of the OSLAD Program:	1,176,200
11	Payable from Park and Conservation Fund:	
12	For Ordinary and Contingent Expenses	2,197,400
13	For expenses of the Bikeways Program	<u>319,900</u>
14	Total	\$4,664,700

15 Section 15. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Natural
 19 Resources:

20	OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING	
21	Payable from the General Revenue Fund:	
22	For Personal Services	1,286,200
23	For State Contributions to	
24	Social Security	98,800

1 For Contractual Services200,000
2 Payable from the State Parks Fund:
3 For Commodities8,100
4 For Equipment26,100
5 Payable from Wildlife and Fish Fund:
6 For Personal Services107,200
7 For State Contributions to State
8 Employees' Retirement System45,400
9 For State Contributions to
10 Social Security8,300
11 For Group Insurance33,000
12 Payable from the Natural Areas Acquisition Fund:
13 For expenses of Natural Areas Execution192,500
14 Payable from Open Space Lands Acquisition
15 and Development Fund:
16 For expenses of the OSLAD Program
17 and the Statewide Comprehensive
18 Outdoor Recreation Plan (SCORP)395,200
19 Payable from the Partners for
20 Conservation Fund:
21 For expenses of the Partners for Conservation
22 Program1,683,500
23 Payable from the Natural Resources Restoration Trust Fund:
24 For Natural Resources Trustee Program1,400,000
25 Payable from the Illinois Wildlife Preservation Fund:

1	For operation of Consultation Program	1,200,000
2	Payable from Park and Conservation Fund:	
3	For Ordinary and Contingent Expenses	3,590,000
4	For expenses of the Bikeways Program	<u>504,600</u>
5	Total	\$10,778,900

6 Section 20. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of Natural
10 Resources:

11 OFFICE OF STRATEGIC SERVICES

12	Payable from the General Revenue Fund:	
13	For Personal Services	1,636,100
14	For State Contributions to	
15	Social Security	107,800
16	For Contractual Services	531,800
17	For Contractual Services	55,300
18	For Commodities	60,000
19	For Electronic Data Processing	910,000
20	For Telecommunications	2,900
21	For Operation of Auto Equipment	73,500
22	Payable from State Boating Act Fund:	
23	For Contractual Services	171,000
24	For Contractual Services for Postage	

1	Expenses for DNR Headquarters	35,000
2	For Commodities	138,900
3	For Printing	211,300
4	For Electronic Data Processing	150,000
5	For Operation of Auto Equipment	4,800
6	For expenses associated with	
7	Watercraft Titling	450,000
8	For Refunds	30,000
9	Payable from the State Parks Fund:	
10	For Electronic Data Processing	40,000
11	For the implementation of the	
12	Camping/Lodging Reservation System	332,000
13	For Public Events and Promotions	47,100
14	For operation and maintenance of	
15	new sites and facilities, including Sparta	50,000
16	Payable from the Wildlife and Fish Fund:	
17	For Personal Services	1,771,900
18	For State Contributions to State	
19	Employees' Retirement System	750,300
20	For State Contributions to	
21	Social Security	136,000
22	For Group Insurance	645,000
23	For Contractual Services	752,500
24	For Contractual Services for	
25	Postage Expenses for DNR Headquarters	35,000

1	For Travel	31,000
2	For Commodities	228,000
3	For Printing	180,600
4	For Equipment	57,000
5	For Electronic Data Processing	940,000
6	For Operation of Auto Equipment	26,900
7	For expenses incurred for the	
8	implementation, education and	
9	maintenance of the Point of Sale System	3,000,000
10	For the transfer of check-off dollars to the	
11	Illinois Conservation Foundation	5,000
12	For Educational Publications Services and	
13	Expenses	25,000
14	For expenses associated with the State Fair	15,500
15	For Public Events and Promotions	2,100
16	For expenses associated with the	
17	Sportsmen Against Hunger Program	120,000
18	For Refunds	600,000
19	Payable from Aggregate Operations	
20	Regulatory Fund:	
21	For Commodities	2,300
22	Payable from Natural Areas Acquisition Fund:	
23	For Electronic Data Processing	50,000
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund:	

1	For Contractual Services	5,400
2	For Contractual Services for	
3	Postage Expenses for DNR Headquarters	25,000
4	For Commodities	3,300
5	For Electronic Data Processing	175,000
6	Payable from Illinois Forestry Development Fund:	
7	For Electronic Data Processing	25,000
8	For expenses associated with the State Fair	20,000
9	Payable from Park and Conservation Fund:	
10	For Ordinary and Contingent Expenses	2,335,000
11	For expenses associated with the State Fair	56,700
12	Payable from Abandoned Mined Lands Reclamation	
13	Council Federal Trust Fund:	
14	For Contractual Services	3,000
15	For Contractual Services for	
16	Postage Expenses for DNR Headquarters	25,000
17	For Commodities	1,700
18	For Electronic Data Processing	<u>175,000</u>
19	Total	\$17,261,700

20 Section 25. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of Natural
 24 Resources:

1	SPARTA WORLD SHOOTING AND RECREATION COMPLEX	
2	Payable from the State Parks Fund:	
3	For the ordinary and contingent	
4	expenses of the World Shooting and	
5	Recreational Complex	1,386,800
6	For the ordinary and contingent	
7	expenses of the World Shooting	
8	and Recreational Complex, of which	
9	no expenditures shall be authorized	
10	from the appropriation until revenues	
11	from sponsorships or donations sufficient	
12	to offset such expenditures have been	
13	collected and deposited into the	
14	State Parks Fund	350,000
15	For the Sparta Imprest Account	200,000
16	Payable from the Wildlife and Fish Fund:	
17	For the ordinary and contingent	
18	expenses of the World Shooting and	
19	Recreational Complex	<u>1,475,200</u>
20	Total	\$3,412,000

21 Section 30. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF RESOURCE CONSERVATION

3 Payable from the General Revenue Fund:

4 For Personal Services1,636,100

5 For State Contributions to

6 Social Security107,800

7 Payable from Wildlife and Fish Fund:

8 For Personal Services11,779,400

9 For State Contributions to State

10 Employees' Retirement System4,987,300

11 For State Contributions to

12 Social Security904,100

13 For Group Insurance3,739,500

14 For Contractual Services2,004,300

15 For Travel96,000

16 For Commodities1,400,000

17 For Printing95,000

18 For Equipment280,000

19 For Telecommunications120,000

20 For Operation of Auto Equipment734,400

21 For Ordinary and Contingent Expenses

22 of The Chronic Wasting Disease Program

23 and the control of feral livestock

24 populations, and responding to large

25 carnivore occurrences1,700,000

1 For an Urban Fishing Program in
2 conjunction with the Chicago Park
3 District to provide fishing and resource
4 management at the park district lagoons285,800
5 For workshops, training and other
6 activities to improve the administration
7 of fish and wildlife federal aid
8 programs from federal aid administrative
9 grants received for such purposes10,000
10 Payable from Salmon Fund:
11 For Personal Services189,000
12 For State Contributions to State
13 Employees' Retirement System80,100
14 For State Contributions to
15 Social Security14,600
16 For Group Insurance50,000
17 Payable from the Illinois Fisheries Management Fund:
18 For operational expenses related to the
19 Division of Fisheries1,700,000
20 Payable from Natural Areas Acquisition Fund:
21 For Personal Services1,892,700
22 For State Contributions to State
23 Employees' Retirement System801,400
24 For State Contributions to
25 Social Security145,300

1	For Group Insurance	617,500
2	For Contractual Services	179,300
3	For Travel	32,200
4	For Commodities	40,200
5	For Printing	11,600
6	For Equipment	85,000
7	For Telecommunications	34,200
8	For Operation of Auto Equipment	69,200
9	For expenses of the Natural Areas	
10	Stewardship Program	1,271,800
11	For Expenses Related to the Endangered	
12	Species Protection Board	391,900
13	For Administration of the "Illinois	
14	Natural Areas Preservation Act"	2,721,800
15	Payable from Partners for Conservation Fund:	
16	For ordinary and contingent expenses	
17	of operating the Partners for	
18	Conservation Program	1,965,200
19	Payable from Illinois Forestry Development Fund:	
20	For ordinary and contingent expenses	
21	of the Urban Forestry Program	1,357,000
22	For payment of timber buyers' bond forfeitures	139,500
23	For payment of the expenses of	
24	the Illinois Forestry Development Council	118,500
25	Payable from the State Migratory	

1	Waterfowl Stamp Fund:	
2	For Stamp Fund Operations	250,000
3	Payable from the Park and Conservation Fund:	
4	For all expenses related to Department	
5	youth employment programs	<u>5,000,000</u>
6	Total	\$49,037,700

7 Section 35. The sum of \$2,404,405, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2014, from appropriations heretofore
10 made in Article 31, Sections 40 and 110 of Public Act 98-
11 0064, is reappropriated from the Wildlife and Fish Fund to
12 the Department of Natural Resources for ordinary and
13 contingent expenses of Resource Conservation.

14 Section 40. The sum of 250,000, new appropriation, is
15 appropriated and the sum of \$363,037, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2014, from appropriations heretofore
18 made in Article 31, Section 45 of Public Act 98-0064, is
19 reappropriated from the Wildlife and Fish Fund to the
20 Department of Natural Resources for the non-federal cost
21 share of a Conservation Reserve Enhancement Program to
22 establish long-term contracts and permanent conservation
23 easements in the Illinois River Basin; to fund cost share

1 assistance to landowners to encourage approved conservation
2 practices in environmentally sensitive and highly erodible
3 areas of the Illinois River Basin; and to fund the monitoring
4 of long-term improvements of these conservation practices as
5 required in the Memorandum of Agreement between the State of
6 Illinois and the United States Department of Agriculture.

7 Section 45. The sum of \$293,802, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2014, from a reappropriation heretofore
10 made in Article 31, Section 65 of Public Act 98-0064, is
11 reappropriated from the Wildlife and Fish Fund to the
12 Department of Natural Resources for operational expenses of
13 Resource Conservation.

14 Section 50. The sum of \$615,527, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2014, from a reappropriation heretofore
17 made in Article 31, Section 70 of Public Act 98-0064, is
18 reappropriated from the Partners for Conservation Fund to the
19 Department of Natural Resources implement ecosystem-based
20 management for Illinois' natural resources.

21 Section 55. The sum of \$355,600, new appropriation, and
22 the sum of \$1,929,983 or so much thereof may be necessary and

1 as remains unexpended at the close of business on June 30,
2 2014, from appropriations heretofore made in Article 31,
3 Section 75 of Public Act 98-0064, is reappropriated to the
4 Department of Natural Resources from the Partners for
5 Conservation Fund for expenses associated with Partners for
6 Conservation Program to Implement Ecosystem-Based Management
7 for Illinois' Natural Resources.

8 Section 60. The sum of \$345,428, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2014, from a reappropriation heretofore
11 made in Article 31, Section 80 of Public Act 98-0064, is
12 reappropriated from the DNR Federal Projects Fund to the
13 Department of Natural Resources for projects in cooperation
14 with the National Resources Conservation Service, Ducks
15 Unlimited, and the National Turkey Association and to the
16 extent that funds are made available for such purposes.

17 Section 65. The sum of \$478,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2014, from an appropriation heretofore
20 made in Article 31, Section 85 of Public Act 98-0064, is
21 reappropriated to the Department of Natural Resources from
22 the DNR Federal Projects Fund for Shoreline Improvements
23 associated with Conservation Reserve Enhancement Program.

1 Section 70. The sum of \$1,078,855, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2014, from appropriations heretofore
4 made in Article 31, Sections 40 and 100 of Public Act 98-
5 0064, is reappropriated to the Department of Natural
6 Resources from the Illinois Forestry Development Fund for
7 ordinary and contingent expenses of the Urban Forestry
8 Program.

9 OFFICE OF COASTAL MANAGEMENT

10 Section 75. The sum of \$5,300,000, new appropriation and
11 the sum of \$1,894,590, or so much thereof as may be necessary
12 and remains unexpended at the close of business on June 30,
13 2014, from a reappropriation heretofore made in Article 31,
14 Section 90 of Public Act 98-0064, is reappropriated to the
15 Department of Natural Resources from the DNR Federal Projects
16 Fund for expenses related to the Coastal Management Program.

17 Section 80. The sum of \$6,255,392, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2014, from a reappropriation heretofore
20 made in Article 31, Section 95 of Public Act 98-0064, is
21 reappropriated to the Department of Natural Resources from
22 the DNR Federal Projects Fund for expenses related to the

1 Great Lakes Initiative.

2 Section 85. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF LAW ENFORCEMENT

8 Payable from the General Revenue Fund:

9	For Personal Services	6,122,100
10	For State Contributions to	
11	Social Security	225,000
12	For Contractual Services	425,400
13	For Travel	45,500
14	For Commodities	80,000
15	For Printing	6,000
16	For Telecommunications	405,500
17	For Operation of Auto Equipment	344,800
18	For Expenses of DUI/OUI Equipment	25,000

19 Payable from State Boating Act Fund:

20	For Personal Services	1,989,600
21	For State Contributions to State	
22	Employees' Retirement System	842,400
23	For State Contributions to	
24	Social Security	152,700

1	For Group Insurance	588,300
2	For Contractual Services	410,200
3	For Travel	25,000
4	For Commodities	164,800
5	For Equipment	151,100
6	For Telecommunications	157,900
7	For Operation of Auto Equipment	307,300
8	For Expenses of DUI/OUI Equipment	20,000
9	For Operational Expenses of the Snowmobile Program ...	35,000
10	Payable from State Parks Fund:	
11	For Personal Services	1,713,500
12	For State Contributions to State	
13	Employees' Retirement System	725,500
14	For State Contributions to	
15	Social Security	131,600
16	For Group Insurance	565,700
17	For Equipment	75,000
18	Payable from Wildlife and Fish Fund:	
19	For Personal Services	5,103,200
20	For State Contributions to State	
21	Employees' Retirement System	2,160,700
22	For State Contributions to	
23	Social Security	403,200
24	For Group Insurance	2,243,100
25	For Contractual Services	525,000

1	For Travel	29,100
2	For Commodities	45,500
3	For Printing	5,800
4	For Equipment	115,000
5	For Telecommunications	247,000
6	For Operation of Auto Equipment	300,000
7	Payable from Conservation Police Operations	
8	Assistance Fund:	
9	For expenses associated with the	
10	Conservation Police Officers	1,250,000
11	Payable from the Drug Traffic	
12	Prevention Fund:	
13	For use in enforcing laws regulating	
14	controlled substances and cannabis	
15	on Department of Natural Resources	
16	regulated lands and waterways to the	
17	extent funds are received by the	
18	Department	<u>25,000</u>
19	Total	\$28,187,500

20 Section 90. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of Natural
 24 Resources:

1 OFFICE OF LAND MANAGEMENT AND EDUCATION

2 Payable from the General Revenue Fund:

3 For Personal Services7,228,200

4 For State Contributions to

5 Social Security554,800

6 Payable from State Boating Act Fund:

7 For Personal Services928,300

8 For State Contributions to State

9 Employees' Retirement System393,100

10 For State Contributions to

11 Social Security71,200

12 For Group Insurance255,300

13 For Contractual Services451,200

14 For Travel5,900

15 For Commodities51,000

16 For Snowmobile Programs46,900

17 Payable from State Parks Fund:

18 For Personal Services340,700

19 For State Contributions to State

20 Employees' Retirement System144,300

21 For State Contributions to

22 Social Security26,200

23 For Group Insurance151,800

24 For Contractual Services1,900,000

25 For Travel49,700

1	For Commodities	443,400
2	For Equipment	200,000
3	For Telecommunications	300,000
4	For Operation of Auto Equipment	250,000
5	For expenses related to the	
6	Illinois-Michigan Canal	118,000
7	For operations and maintenance from	
8	revenues derived from the sale of	
9	surplus crops and timber harvest	1,500,000
10	Payable from the State Parks Fund:	
11	For Refunds	50,000
12	Payable from the Wildlife and Fish Fund:	
13	For Personal Services	7,817,600
14	For State Contributions to State	
15	Employees' Retirement System	3,309,900
16	For State Contributions to	
17	Social Security	600,000
18	For Group Insurance	3,119,400
19	For Contractual Services	1,343,700
20	For Travel	14,700
21	For Commodities	537,700
22	For Equipment	200,000
23	For Telecommunications	32,500
24	For Operation of Auto Equipment	204,800
25	For Union County and Horseshoe	

1	Lake Conservation Areas,	
2	Farming and Wildlife operations	466,100
3	For operations and maintenance from	
4	revenues derived from the sale of	
5	surplus crops and timber harvest	2,100,000
6	Payable from Wildlife Prairie Park Fund:	
7	For Wildlife Prairie Park	
8	Operations and Improvements	50,000
9	Payable from Illinois and Michigan Canal Fund:	
10	For expenses related to the	
11	Illinois-Michigan Canal	75,000
12	Payable from Park and Conservation Fund:	
13	For expenses of the Park and Conservation	
14	program	23,898,000
15	For expenses of the Bikeways program	1,664,900
16	For the expenses related to FEMA	
17	Grants to the extent that such funds	
18	are available to the Department	1,000,000
19	Payable from the Adeline Jay Geo-Karis	
20	Illinois Beach Marina Fund:	
21	For operating expenses of the	
22	North Point Marina at Winthrop Harbor	1,505,200
23	For Refunds	<u>25,000</u>
24	Total	\$63,424,500

1 Section 95. The sum of \$2,645,674, or so much thereof as
 2 may be necessary and as remains unexpended at the close of
 3 business on June 30, 2014, from appropriations heretofore
 4 made in Article 31, Sections 120 and 125 of Public Act 98-
 5 0064, are reappropriated from the State Parks Fund to the
 6 Department of Natural Resources for operations and
 7 maintenance.

8 Section 100. The sum of \$4,267,300, or so much thereof
 9 as may be necessary and as remains unexpended at the close of
 10 business on June 30, 2014, from appropriations heretofore
 11 made in Article 31, Sections 120 and 130 of Public Act 98-
 12 0064, are reappropriated from the Wildlife and Fish Fund to
 13 the Department of Natural Resources for operations and
 14 maintenance.

15 Section 105. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Natural
 19 Resources:

20 OFFICE OF MINES AND MINERALS

21 Payable from the General Revenue Fund:

22 For Personal Services3,462,800

23 For State Contributions to

1	Social Security	265,800
2	For Contractual Services	334,000
3	For Travel	19,500
4	For Commodities	10,500
5	For Printing	1,000
6	For Equipment	100,000
7	For Electronic Data Processing	20,000
8	For Telecommunications	50,000
9	For Operation of Auto Equipment	80,000
10	Payable from the Explosives Regulatory Fund:	
11	For expenses associated with Explosive	
12	Regulation	160,000
13	Payable from the Aggregate Operations	
14	Regulatory Fund:	
15	For expenses associated with Aggregate	
16	Mining Regulation	237,000
17	Payable from the Coal Mining Regulatory Fund:	
18	For the purpose of coordinating	
19	training and education programs	
20	for miners and laboratory analysis	
21	and testing of coal samples and mine	
22	atmospheres	50,000
23	For expenses associated with Surface	
24	Coal Mining Regulation	207,000
25	For operation of the Mining Safety Program	20,000

1 Payable from the Federal Surface Mining Control
2 and Reclamation Fund:
3 For Personal Services1,937,500
4 For State Contributions to State
5 Employees' Retirement System820,400
6 For State Contributions to
7 Social Security148,800
8 For Group Insurance690,600
9 For Contractual Services518,700
10 For expenses associated with litigation
11 of Mining Regulatory actions15,000
12 For Travel31,400
13 For Commodities12,400
14 For Printing11,200
15 For Equipment60,000
16 For Electronic Data Processing119,800
17 For Telecommunications55,000
18 For Operation of Auto Equipment80,000
19 For the purpose of coordinating
20 training and education programs for
21 miners and laboratory analysis and
22 testing of coal samples and mine
23 atmospheres412,100
24 For Small Operators' Assistance Program150,000
25 Payable from the Land Reclamation Fund:

1	For the purpose of reclaiming surface	
2	mined lands, with respect to which	
3	a bond has been forfeited.....	800,000
4	Payable from the Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund:	
6	For Personal Services	3,154,100
7	For State Contributions to State	
8	Employees' Retirement System	1,335,500
9	For State Contributions to	
10	Social Security	242,100
11	For Group Insurance	1,071,500
12	For Contractual Services	278,200
13	For Travel	30,700
14	For Commodities	25,800
15	For Printing	1,000
16	For Equipment	81,300
17	For Electronic Data Processing	146,400
18	For Telecommunications	45,000
19	For Operation of Auto Equipment	75,000
20	For expenses associated with	
21	Environmental Mitigation Projects,	
22	Studies, Research, and Administrative	
23	Support	<u>1,000,000</u>
24	Total	\$18,367,100

1 Section 110. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

7 Payable from the General Revenue Fund:

8 For Personal Services2,625,000
 9 For State Contributions to
 10 Social Security201,500

11 Payable from the Mines and Minerals Underground

12 Injection Control Fund:

13 For Personal Services166,800
 14 For State Contributions to State
 15 Employees' Retirement System70,700
 16 For State Contributions to
 17 Social Security12,900
 18 For Group Insurance71,500
 19 For Travel2,000
 20 For Equipment20,000

21 Payable from Plugging and Restoration Fund:

22 For Personal Services425,000
 23 For State Contributions to State
 24 Employees' Retirement System180,000
 25 For State Contributions to

1	Social Security	32,700
2	For Group Insurance	200,000
3	For Contractual Services	217,600
4	For Commodities	2,500
5	For Electronic Data Processing	6,000
6	For Telecommunications	28,000
7	For Operation of Auto Equipment	70,000
8	For Plugging & Restoration Projects	100,000
9	For Refunds	25,000
10	Payable from the Mines and Minerals	
11	Regulatory Fund:	
12	For expenses associated with the operations	
13	Of the Office of Oil and Gas	8,000,000
14	Payable from Underground Resources	
15	Conservation Enforcement Fund:	
16	For Personal Services	640,600
17	For State Contributions to State	
18	Employees' Retirement System	271,300
19	For State Contributions to	
20	Social Security	46,000
21	For Group Insurance	245,700
22	For Contractual Services	432,000
23	For Travel	20,000
24	For Commodities	17,500
25	For Printing	2,000

1	For Equipment	40,000
2	For Electronic Data Processing	59,000
3	For Telecommunications	28,000
4	For Operation of Auto Equipment	70,000
5	For Interest Penalty Escrow	500
6	For Refunds	<u>25,000</u>
7	Total	\$14,354,800

8 Section 115. The following named sums, or so much
 9 thereof as may be necessary, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Natural Resources:

12 OFFICE OF WATER RESOURCES

13 Payable from the General Revenue Fund:

14	For Personal Services	3,700,000
15	For State Contributions to	
16	Social Security	284,000
17	For Contractual Services	172,600
18	For Travel	61,700
19	For Commodities	5,700
20	For Printing	100
21	For Equipment	6,300
22	For Telecommunications	30,600
23	For Operation of Auto Equipment	27,000
24	For operating expenses related	

1 to the Dam Safety Program51,500

2 Payable from the State Boating Act Fund:

3 For Personal Services415,000

4 For State Contributions to State

5 Employees' Retirement System175,800

6 For State Contributions to

7 Social Security31,900

8 For Group Insurance185,000

9 For Contractual Services945,200

10 For Travel32,000

11 For Commodities14,200

12 For Equipment60,000

13 For Telecommunications7,800

14 For Operation of Auto Equipment3,500

15 For expenses of the Boat Grant Match130,000

16 For Repairs and Modifications to Facilities53,900

17 Payable from the Wildlife and Fish Fund:

18 For payment of the Department's

19 share of operation and maintenance

20 of statewide stream gauging network,

21 water data storage and retrieval

22 system, in cooperation with the U.S.

23 Geological Survey375,000

24 Payable from the National Flood Insurance

25 Program Fund:

1 For execution of state assistance
 2 programs to improve the administration
 3 of the National Flood Insurance
 4 Program (NFIP) and National Dam
 5 Safety Program as approved by
 6 the Federal Emergency Management Agency
 7 (82 Stat. 572)650,000
 8 Total \$7,418,800

9 Section 120. The sum of \$969,600, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Natural Resources for expenditure
 12 by the Office of Water Resources for the objects, uses, and
 13 purposes specified, including grants for such purposes and
 14 electronic data processing expenses, at the approximate costs
 15 set forth below:

16 Corps of Engineers Studies - To
 17 jointly plan local flood protection
 18 projects with the U.S. Army Corps
 19 of Engineers and to share planning
 20 expenses as required by Section 203
 21 of the U.S. Water Resources Development
 22 Act of 1996 (P.L. 104-303)30,000
 23 Federal Facilities - For payment
 24 of the State's share of operation

1 and maintenance costs as local sponsor
2 of the federal Aquatic Nuisance Barrier
3 in the Chicago Sanitary and ship
4 canal and the federal Rend
5 Lake Reservoir and the federal
6 Projects on the Kaskaskia River10,000
7 Lake Michigan Management - For
8 studies carrying out the provisions
9 of the Level of Lake Michigan Act, 615
10 ILCS 50 and the Lake Michigan Shoreline
11 Act, 615 ILCS 5510,000
12 National Water Planning - For
13 expenses to participate in national
14 and regional water planning programs
15 including membership in regional and
16 national associations, commissions
17 and compacts85,000
18 River Basin Studies - For purchase
19 of necessary mapping, surveying,
20 test boring, field work, equipment,
21 studies, legal fees, hearings,
22 archaeological and environmental
23 studies, data, engineering, technical
24 services, appraisals and other
25 related expenses to make water

1 resources reconnaissance and
2 feasibility studies of river
3 basins, to identify drainage and flood
4 problem areas, to determine viable
5 alternatives for flood damage
6 reduction and drainage improvement,
7 and to prepare project plans and
8 specifications25,000

9 Design Investigations - For purchase
10 of necessary mapping, equipment
11 test boring, field work for
12 Geotechnical investigations and
13 other design and construction
14 related studies2,400

15 Rivers and Lakes Management -
16 For purchase of necessary
17 surveying, equipment, obtaining
18 data, field work studies,
19 publications, legal fees,
20 hearings and other expenses
21 in order to expedite the fulfillment
22 of the provisions of the 1911 Act
23 in relation to the "Regulation
24 of Rivers, Lakes and Streams Act",
25 615 ILCS 5/4.9 et seq.3,000

1 State Facilities - For materials,
 2 equipment, supplies, services,
 3 field vehicles, and heavy
 4 construction equipment required
 5 to operate, maintain, repair,
 6 construct, modify or rehabilitate
 7 facilities controlled or constructed
 8 by the Office of Water Resources,
 9 and to assist local governments
 10 preserve the streams of the State60,000

11 State Water Supply and Planning -
 12 For data collection, studies,
 13 equipment and related expenses
 14 for analysis and management of
 15 the water resources of the State,
 16 implementation of the State Water
 17 Plan, and management of
 18 state-owned water resources294,200

19 USGS Cooperative Program - For
 20 payment of the Department's
 21 share of operation and maintenance
 22 of statewide stream gauging network,
 23 water data storage and retrieval
 24 system, preparation of topography
 25 mapping, and water related

1 studies; all in cooperation with
 2 the U.S. Geological Survey100,000
 3 For operation and maintenance costs
 4 associated with a U.S. Army Corps
 5 of Engineers and State of Illinois
 6 joint use water supply agreement
 7 at Rend Lake350,000

8 Section 125. The following named sums, or so much
 9 thereof as may be necessary, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Natural Resource:

OFFICE OF THE STATE MUSEUM

12 Payable from General Revenue Fund:

13
 14 For Personal Services4,200,000
 15 For State Contributions to
 16 Social Security322,300
 17 For Contractual Services1,530,000
 18 For Travel37,800
 19 For Commodities88,500
 20 For Printing24,100
 21 For Equipment42,800
 22 For Telecommunications Services85,300
 23 For Operation of Auto Equipment24,700
 24 Total \$6,355,500

1

ARTICLE 99

2

Section 999. Effective date. This Act takes effect July

3

1, 2014.".